

Energy Efficiency Program Activity by Town

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Town Name: All
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-107,001.18	\$173,703.25	19	-183,675.81	\$4,743,342.54	171	\$0.00	0.00%
A2a - Residential Coordinated Delivery	26,962.84	\$165,438.94	66	564,381.24	\$2,740,488.59	741	\$20,152,169.17	13.60%
A2b - Residential Conservation Services (RCS)	0.00	\$25,397.60	100	0.00	\$194,643.20	762	\$3,960,500.00	4.91%
A2c - Residential Retail	76,544.94	\$250,185.78	618	-9,175.29	\$3,255,149.12	2,923	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$153,260.04	161	0.00	\$711,471.52	385	\$0.00	0.00%
Res Subtotal	-3,493.39	\$767,985.61	964.00	371,530.14	\$11,645,094.97	4,982	\$24,112,669.17	
Res % of Total	-1.23%	36.83%	83.10%	21.75%	59.67%	85.54%	56.77%	
B1a - Income Eligible Coordinated Delivery	24,210.05	\$1,017,912.68	125	87,639.84	\$5,682,748.38	556	\$5,924,462.67	95.92%
IE Subtotal	24,210.05	\$1,017,912.68	125.00	87,639.84	\$5,682,748.38	556	\$5,924,462.67	
IE % of Total	8.54%	48.82%	10.78%	5.13%	29.12%	9.55%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	5,639.00	\$46,281.68	7	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,188.75	1	0.00	\$13,813.25	10	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	194,055.89	\$249,764.46	29	816,134.30	\$1,387,670.41	108	\$12,435,104.30	11.16%
C2a - C&I Existing Building Retrofit - Municipal	18,995.00	\$17,218.97	2	161,798.78	\$372,489.18	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	49,836.74	\$29,872.81	39	265,233.74	\$368,308.14	151	\$0.00	0.00%
C&I Subtotal	262,887.63	\$299,044.99	71.00	1,248,805.82	\$2,188,562.66	286	\$12,435,104.30	
C&I % of Total	92.70%	14.34%	6.12%	73.12%	11.21%	4.91%	29.28%	
Total	283,604.29	\$2,084,943.28	1,160	1,707,975.79	\$19,516,406.01	5,824	\$42,472,236.14	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.